

Allensbank Primary School
PDG Plan 2021-22

Link to SIP	Key Actions	Resources	Cost
Priority 3	Systematic system of intervention based on clear identification of pupils at risk of disengaging from learning/ under attaining.	1 Fte TA	£26,083
Priority 3	To improve standards in learning and teaching in literacy and numeracy through the refinement of targeted in class support and literacy and numeracy interventions.	3 part-time TAs	£40,046
		Total Cost	£66,129
		Total Allocation	£57,500
		Variance	£8,629

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PLG Plan 2021-22

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Cost £
1	Developing a high-quality education profession	<ul style="list-style-type: none"> Engagement CfW professional programmes Engagement with professional networking and training. Engagement with professional learning 	<ul style="list-style-type: none"> Leaders to access professional learning to support development against PTLS and school implementation of CfW. 	PLG	£2986
	Inspirational leaders working collaboratively to raise standards	<ul style="list-style-type: none"> Engaging with other professionals to ensure accuracy in moderation of pupil work 	<ul style="list-style-type: none"> AoLE leaders to access professional learning opportunities in order to inform school improvement 	PLG	£570
2	Developing a high-quality education profession	<ul style="list-style-type: none"> Access training for TAs/Teachers in delivering interventions or delivering support linked to individual pupil needs. 	<ul style="list-style-type: none"> Teachers access Professional Learning to support development against the PTLS 	PLG	£1,350
	Inspirational leaders working collaboratively to raise standards	<ul style="list-style-type: none"> Engagement with professional learning and reviewing of progress linked to school improvement. 	<ul style="list-style-type: none"> to access professional learning opportunities in order to inform school improvement 	PLG	<ul style="list-style-type: none"> £965
				Total Cost	<ul style="list-style-type: none"> £5871
				Total Allocation	<ul style="list-style-type: none"> £5,785
				Variance	<ul style="list-style-type: none"> £86