

School's Costed Annual Plan

2023-24

Pupil Deprivation Grant (PDG)	£ 74750
	Early Years PDG-£17250
	Total- £92000

Name of school	Allensbank Primary School
Headteacher	J Drogan
Date submitted	May 2023

Signed: J Drogan (Headteacher)

Date: May 2023

Signed: K Jacobs (Chair of Governors)

Key Actions	Timescale		Mo ni t o r i n g A r e	Funding		
	Start Date	End Date			Cost	Source
What we need to do to bring about improvement and achieve our targets						

			W e o n t r a c k ?			
Purchase of teaching assistant to assist in the tracking of vulnerable groups of pupils across the school.	April 2023	March 2024		Systematic system of intervention based on clear identification of pupils at risk of disengaging from learning/ under attaining.	£17,903	PDG
To improve standards in learning and teaching in literacy and numeracy through the refinement of targeted in class support and literacy and numeracy interventions.	April 2023	March 2024		Analysis of data to identify PDG pupils in need of intervention. Support through well targeted intervention to impact on PDG learners.	£17,364 £11,768 £11,768 £17,007 £17,653	PDG